



MINISTERIO DE AGRICULTURA, GANADERIA Y ALIMENTACION
RECURSOS HUMANOS
PROGRAMACION DEL RENGLON 031 PARA EL AÑO 2012
(Artículo 27 del Decreto 30-2012 del Congreso de la República de Guatemala)

AÑO: 2013

ENTIDAD: 1113-0012

UNIDAD EJECUTORA: 210 DIRECCION DE COORDINACION REGIONAL Y EXTENSION RUR.

FUENTE DE FINANCIAMIENTO: 11 "INGRESOS CORRIENTES"

PROGRAMA / ACTIVIDAD TITULO DEL PUESTO	NO. DE PLAZAS	DIAS	JORNAL DIARIO	JORNALES ANUALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
210-15-00-000-003-031-0901-11 QUETZALTENANGO, QUETZALTENANGO PEON VIGILANTE IV	3			77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
	3	365	71.23	77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
210-15-00-000-003-031-1001-11 SUCHITEPEQUEZ, MAZATENANGO BODEGUERO II	1			25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
210-15-00-000-003-031-1101-11 RETALHULEU, RETALHULEU BODEGUERO II	29			493,980.05	41,954.47	37,894.36	41,954.47	40,601.10	41,954.47	40,601.10	41,954.47	41,954.47	40,601.10	41,954.47	40,601.10	41,954.47
	4	365	71.23	103,995.80	8,832.52	7,977.76	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52
PEON VIGILANTE IV	15	365	71.23	389,984.25	33,121.95	29,916.60	33,121.95	32,053.50	33,121.95	32,053.50	33,121.95	33,121.95	32,053.50	33,121.95	32,053.50	33,121.95
210-15-00-000-003-031-1301-11 HUEHUETENANGO, HUEHUETENANGO PEON VIGILANTE IV	2			51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
	2	365	71.23	51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
210-15-00-000-003-031-1401-11 EL QUICHE, SANTA CRUZ DEL QUICHE PEON VIGILANTE IV	7			181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
	7	365	71.23	181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
210-15-00-000-003-031-1501-11 BAJA VERAPAZ, SALAMA PEON VIGILANTE IV	7			181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
	7	365	71.23	181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
210-15-00-000-003-031-1601-11 ALTA VERAPAZ, COBAN CONSERJE	12			310,898.45	26,397.43	23,842.84	26,397.43	25,545.90	26,397.43	25,545.90	26,397.43	26,397.43	25,545.90	26,397.43	25,545.90	26,397.43
	1	365	68.00	24,820.00	2,108.00	1,904.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00
PEON VIGILANTE IV	11	365	71.23	285,988.45	24,289.43	21,938.84	24,289.43	23,505.90	24,289.43	23,505.90	24,289.43	24,289.43	23,505.90	24,289.43	23,505.90	24,289.43
210-15-00-000-003-031-1701-11 PETEN, FLORES BODEGUERO II	18			403,636.07	39,746.34	35,899.92	39,746.34	38,464.20	39,746.34	38,464.20	39,746.34	39,746.34	38,464.20	39,746.34	38,464.20	39,746.34
	3	365	71.23	77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
PEON VIGILANTE IV	1	304	71.23	21,659.92	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	-	-
PEON VIGILANTE IV	14	365	71.23	363,985.30	30,913.82	27,922.16	30,913.82	29,916.60	30,913.82	29,916.60	30,913.82	30,913.82	29,916.60	30,913.82	29,916.60	30,913.82
210-15-00-000-003-031-1801-11 IZABAL, PUERTO BARRIOS PEON VIGILANTE IV	2			51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
	2	365	71.23	51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26